



## 2020 to 2023 Business Plan

### Service: Roadway Maintenance

**\$0.17**

Cost per day for the average rate payer (2020 to 2023)

**1.97%**

Percentage of the 2020 to 2023 City of London Net Property Tax Supported Budget

#### Who we are:

- The City performs a range of maintenance activities on its 3,729 lane kilometers of roads and 1,541 lane kilometers of sidewalk, including street sweeping, pothole patching, utility cut repairs, curb and curb and gutter repairs and bike lane maintenance.

#### What we do:

- Roadway Maintenance contributes towards effective transportation in the City by ensuring that the municipal road and sidewalk network operate at standard.

#### Why we do it:

- **Mandatory** - Section 44(1) of the Municipal Act establishes the City's responsibility to keep highways or bridges under its jurisdiction "in a state of repair that is reasonable in the circumstances". Ontario Regulation 239/02: Minimum Maintenance Standards for Municipal Highways (which has been amended by Ontario Regulation 47/13) provides further clarification by establishing minimum maintenance standards for a range of road network maintenance activities.

The following table provides an overview of the budget for this service:

Budget Summary (\$000's)	2020	2021	2022	2023	2020 to 2023 TOTAL
Gross Operating Expenditures	\$16,815	\$17,231	\$17,404	\$17,595	<b>\$69,045</b>
Other Revenues	-\$3,753	-\$3,763	-\$3,772	-\$3,782	<b>-\$15,070</b>
<b>Net Tax Levy Supported Operating Budget</b>	<b>\$13,062</b>	<b>\$13,468</b>	<b>\$13,632</b>	<b>\$13,813</b>	<b>\$53,975</b>
Total Capital Expenditures	\$0	\$0	\$0	\$0	<b>\$0</b>
Full-Time Equivalents (FTE's)	127.5	127.5	127.6	127.5	N/A

Reflects 2020 - 2023 Council Approved Budget - January 12, 2021.

The following section provides an overview of the key activities the service plans to undertake from 2020 to 2023 to implement the Corporation's 2019 to 2023 Strategic Plan, as well as an overview of the risks and challenges the service is anticipated to experience during this period:

### Service Highlights 2020 to 2023

- The City of London maintains roadways and sidewalks in accordance with the Provincial Minimum Maintenance Standards for Municipal Highways (MMS), Regulation 239/02.

### Risks and Challenges Anticipated in 2020 to 2023

- The risks for this program are related to severe weather and response times to service requests but the overall impact is generally low.
- Challenges to this program include service level expectations and changes to the Provincial standards that are reviewed every five years.

### Other reference information and links:

- [O. Reg. 239/02: Minimum Maintenance Standards For Municipal Highways](#)

### Contact:

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