



2020 to 2023 Business Plan

Service: Rapid Transit

\$0.00

Cost per day for the average rate payer (2020 to 2023)

0.00%

Percentage of the 2020 to 2023 City of London Net Property Tax Supported Budget

Who we are:

- Rapid Transit manages the planning, design, and construction of the City's bus rapid transit system. This includes coordination with renewal and system improvements of underground infrastructure along the rapid transit corridors and active transportation connections to transit.

What we do:

- Rapid Transit contributes towards effective transportation in the City by implementing the rapid transit system which supports greater access to transit, improves transit reliability, widens roads to be flexible to future transportation needs and improves overall safety.

Why we do it:

- **Essential** - the rapid transit network is essential for supporting future growth, through the efficient movement of people along our transportation corridors as well as encouraging and supporting intensified development.

The following table provides an overview of the budget for this service:

Budget Summary (\$000's)	2020	2021	2022	2023	2020 to 2023 TOTAL
Gross Operating Expenditures	\$80	\$80	\$80	\$80	\$320
Other Revenues	-\$80	-\$80	-\$80	-\$80	-\$320
Net Tax Levy Supported Operating Budget	\$0	\$0	\$0	\$0	\$0
Total Capital Expenditures	\$16,482	\$44,880	\$95,038	\$101,163	\$257,563
Full-Time Equivalents (FTE's)	11	11	11	11	N/A

Reflects 2020 - 2023 Council Approved Budget - January 12, 2021.

The following section provides an overview of the key activities the service plans to undertake from 2020 to 2023 to implement the Corporation's 2019 to 2023 Strategic Plan, as well as an overview of the risks and challenges the service is anticipated to experience during this period:

Service Highlights 2020 to 2023

- Revitalize 5.9 kms (Downtown Loop & part of the East London Link Connection) of arterial roadway as rapid transit corridor including renewal of underground infrastructure, street scaping and active transportation connections to transit.

Risks and Challenges Anticipated in 2020 to 2023

- An aggressive schedule is required in order to take full advantage of Provincial and Federal funding. A high level of coordination with municipal service partners and private utilities will be required to advance the design and construction within the desired timeframe.
- A significant amount of land acquisition is required in order to construct the project. This will have to be undertaken earlier in the design process than typical in order to meet the aggressive construction schedule.

The service directly supports the following components of the Corporation’s 2019 to 2023 Strategic Plan:

Building a Sustainable City

Londoners can move around the City safely and easily in a manner that meets their needs.

Expected Result: Increase access to transportation options.

Strategy:

- Implement a rapid transit system to improve the reliability and capacity of existing transit service and support London Plan city building. (BSC-32)

Metric	2019	2020	2021	2022	2023
# of kms of arterial road revitalized as a rapid transit corridor.	0	0	0.7	2.5	2.7
% increase in people carrying capacity.	TBD*	TBD*	TBD*	TBD*	TBD*
% of PM peak period boardings and alightings at a fully accessible transit platform.	TBD*	TBD*	TBD*	TBD*	TBD*
% of residences within walking distance of higher order transit.	TBD*	TBD*	TBD*	TBD*	TBD*
% of jobs within walking distance of higher order transit.	TBD*	TBD*	TBD*	TBD*	TBD*

* The identified metrics are based on the proposed system once operational. The current staging plan set out in the Rapid Transit Master Plan would see the first leg of the network operational for 2023.

Other reference information and links:

- [Rapid Transit Project Details](#)
- Transportation Master Plan – Available by request to cityengineer@london.ca

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