



## 2020 to 2023 Business Plan

Service: Corporate Security

**\$0.03**

Cost per day for the average rate payer (2020 to 2023)

**0.30%**

Percentage of the 2020 to 2023 City of London Net Property Tax Supported Budget

### Who we are:

- Corporate Security is responsible for the protection of all City assets including people and infrastructure. Programs include infrastructure protective systems, security audits, fire safety, downtown camera management, incident and emergency response, guard services, event security planning and executive protection.
- In addition we are key partners in community safety through management of community protests and events, participation in the Informed Response Program and Community Safety Audits.

### What we do:

- Corporate Security contributes towards a safe and secure environment for City staff and residents through a commitment to prevention, preparedness and response. This includes the protection of staff, residents and approximately one billion dollars in infrastructure assets.

### Why we do it:

- **Essential** - The provision of effective security services at municipal facilities and across our community contributes towards public health and safety, the protection of public property and continuity of government.

The following table provides an overview of the budget for this service:

Budget Summary (\$000's)	2020	2021	2022	2023	2020 to 2023 TOTAL
Gross Operating Expenditures	\$2,102	\$2,129	\$2,154	\$2,171	<b>\$8,556</b>
Other Revenues	-\$58	-\$59	-\$60	-\$60	<b>-\$237</b>
<b>Net Tax Levy Supported Operating Budget</b>	<b>\$2,044</b>	<b>\$2,070</b>	<b>\$2,094</b>	<b>\$2,111</b>	<b>\$8,319</b>
Total Capital Expenditures	\$175	\$250	\$250	\$250	<b>\$925</b>
Full-Time Equivalents (FTE's)	10	10	10	10	N/A

Reflects 2020 - 2023 Council Approved Budget - January 12, 2021.

The following section provides an overview of the key activities the service plans to undertake from 2020 to 2023 to implement the Corporation's 2019 to 2023 Strategic Plan, as well as an overview of the risks and challenges the service is anticipated to experience during this period:

### Service Highlights 2020 to 2023

- Security Services will continue to partner on the Informed Response Program and expand our involvement in relation to safety issues in the downtown area of London by completing audits and implementing key recommendations.
- Security Services will continue to focus on asset protection and community safety including expanded efforts related to Rapid Transit and additional facilities as part of our growing community.

### Risks and Challenges Anticipated in 2020 to 2023

- There continues to be increased concern regarding the safety of our community both in general and in relation to City facilities including parks. Incident frequency is increasing as the City grows and we will need to find innovative ways and partnerships to meet the challenges we are seeing in our community.

#### Contact:

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