



## 2020 to 2023 Business Plan

### Service: Advisory Committees

**\$0.00**

Cost per day for the average rate payer (2020 to 2023)

**0.02%**

Percentage of the 2020 to 2023 City of London Net Property Tax Supported Budget

#### Who we are:

- Advisory Committees provide recommendations to City Council, through the Standing Committees, on matters of relevance and importance to residents.

#### What we do:

- Advisory Committees provide an opportunity for ongoing public engagement with respect to the policies and decision making of City Council.

#### Why we do it:

- **Mandatory** - Advisory Committees are established by a number of municipalities in Ontario. Although the majority of committees are traditional, several are statutory requirements.

The following table provides an overview of the budget for this service:

Budget Summary (\$000's)	2020	2021	2022	2023	2020 to 2023 TOTAL
Gross Operating Expenditures	\$114	\$116	\$118	\$120	\$468
Other Revenues	\$0	\$0	\$0	\$0	\$0
<b>Net Tax Levy Supported Operating Budget</b>	<b>\$114</b>	<b>\$116</b>	<b>\$118</b>	<b>\$120</b>	<b>\$468</b>
Total Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Full-Time Equivalents (FTE's)	0	0	0	0	N/A

Reflects 2020 to 2023 Council Approved Budget - January 12, 2021.

The following section provides an overview of the key activities the service plans to undertake from 2020 to 2023 to implement the Corporation's 2019 to 2023 Strategic Plan, as well as an overview of the risks and challenges the service is anticipated to experience during this period:

### Service Highlights 2020 to 2023

#### STRENGTHENING Our Community

*Londoners are engaged and have a sense of belonging in their neighbourhoods and community.*

- Supporting community engagement by supporting Advisory Committee mandates to advise City Council on relevant and important issues for residents.
- Provision of a contact point for residents to engage with Advisory Committees.

#### LEADING in Public Service

*Increase opportunities for residents to be informed and participate in local government.*

- Provision of administrative meeting support to Advisory Committees, including preparation of agendas and meeting reports submitted to Standing Committees and Council.

### Risks and Challenges Anticipated in 2020 to 2023

- At the direction of Municipal Council, the City Clerk's Office is undertaking a comprehensive review of all Advisory Committees, including Terms of Reference for each committee. This review may affect the number of committees, their composition, and/or their mandates.

**Contact:**

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