



2020 to 2023 Business Plan

Service: Administration of Justice

\$-0.02

Cost per day for the average rate payer (2020 to 2023)

-0.27%

Percentage of the 2020 to 2023 City of London Net Property Tax Supported Budget

Who we are:

- Administration of Justice provides court support and administrative services to the public and justice stakeholders with the City and County of Middlesex.
- It provides counter service to individuals wishing to pay fines or file court documents and manages court documents filed by enforcement agencies.

What we do:

- Administration of Justice contributes towards the efficient provision of judicial hearings and the management of Provincial Offences Act (POA) fines.

Why we do it:

- **Mandatory** - The City is defined as the Municipal Partner by the Ministry of the Attorney General for the purposes of the administration of the Provincial Offences Act.

The following table provides an overview of the budget for this service:

Budget Summary (\$000's)	2020	2021	2022	2023	2020 to 2023 TOTAL
Gross Operating Expenditures	\$3,902	\$3,961	\$4,014	\$4,049	\$15,926
Other Revenues	-\$5,802	-\$5,802	-\$5,802	-\$5,802	-\$23,208
Net Tax Levy Supported Operating Budget	-\$1,900	-\$1,841	-\$1,788	-\$1,753	-\$7,282
Total Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Full-Time Equivalents (FTE's)	14	14	14	14	N/A

Reflects 2020 to 2023 Council Approved Budget - January 12, 2021.

The following section provides an overview of the key activities the service plans to undertake from 2020 to 2023 to implement the Corporation's 2019 to 2023 Strategic Plan, as well as an overview of the risks and challenges the service is anticipated to experience during this period:

Service Highlights 2020 to 2023

STRENGTHENING Our Community

Londoners have access to the services and supports that promote well-being, health, and safety in their neighbourhoods and across the City.

- Increase neighbourhood safety.
 - Promote pedestrian safety and active transportation.
 - Automated Speed Enforcement (see Risks and Challenges below).
 - Reduce collision-related injuries and fatalities through public education and enhanced traffic enforcement.
 - Automated Speed Enforcement (see Risks and Challenges, below)

LEADING in Public Service

Londoners experience exceptional and valued customer service.

- Increase efficiency and effectiveness of service delivery.
 - Promote and strengthen continuous improvement practice.
 - Part III Download (see Risks and Challenges below).
 - Improved Court Scheduling efficiency.
- Partnership with London Police Service Technology Partners to enhance electronic information exchanges.

Risks and Challenges Anticipated in 2020 to 2023

- Part III Download
 - Schedule 35 of Bill 177 - Stronger, Fairer Ontario Act, which received Royal Assent in December 2017, amends the POA such that Municipal Prosecutors will be mandated to prosecute Part III offences including the: Highway Traffic Act; Compulsory Automobile Insurance Act; Liquor Licence Act; Ontario Society for the Prevention of Cruelty to Animals Act; federal offences under the Contraventions Act (Canada). The timing of this change is to be determined, but it will impact Court scheduling and function with a broader mandate.
- Automated Speed Enforcement
 - Part XIV.1 of Bill 65 - Safer School Zones Act, 2017, allows for Automated Speed Enforcement (ASE). Roadway Lighting & Traffic Control is pursuing this safety program, and the result will be an increased number of enforced violations under the Highway Traffic Act requiring additional Court resources to support. It is unclear whether projections will align with driver and defendant behaviour upon implementation of the ASE program.
- Ticket Volumes
- Provincial Offences infraction volumes provincially have been decreasing. Enforcement Agency activity drives ticket volumes dealt with and revenues collected by the Court. Since this activity is not within the Court's control to manage, fluctuations in ticket volume can affect the business model currently in place to deliver Justice Administration.

Other reference information and links:

- Part III Download
 - [Bill 177 - Stronger, Fairer Ontario Act, 2017](#)
- Automated Speed Enforcement
 - [Bill 65 - Safer School Zones Act, 2017](#)
 - [Civic Works Committee – May 9, 2017 - Vision Zero – London Road Safety Strategy](#)
 - [Civic Works Committee – November 21, 2017 - Safer School Zones Act](#)
 - [Civic Works Committee – May 15, 2018 - Automated Speed Enforcement](#)
- Ticket Volumes
 - [Provincial Offences Court Statistics: Part I and Part III charges only](#)

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