



2024 to 2027 Business Plan

Service: Roadway Planning and Design

\$0.05

Cost per day for the average rate payer (2024 to 2027)

0.49%

Of the 2024 to 2027 City of London Net Property Tax Supported Budget

Who we are:

- Roadway Planning and Design manages the planning, design, renewal, growth and improvement of the City's transportation network. Services include the delivery of transportation lifecycle renewal and growth capital programs including active transportation.

What we do:

- Roadway Planning and Design contributes towards effective transportation in the City by providing long-term planning of the municipal transportation network and the delivery of capital projects in a cost-effective manner.

Why we do it:

- **Essential** – A safe, well connected and reliable transportation network that supports all modes is critical to support a high quality of life and opportunities for all Londoners. The planning and design of the transportation network and the associated infrastructure such as roads, bridges, sidewalks and bicycle facilities is essential to ensure that Londoner’s of all identities, abilities, and means can move throughout the City safely and efficiently. This Service is required to comply with various standards set out by the Municipal Act and Ontario Regulations.

The following table provides an overview of the budget for this service:

Budget Summary (\$000's)	2024	2025	2026	2027	2024 to 2027 TOTAL
Gross Operating Expenditures	\$5,744	\$5,860	\$5,986	\$6,012	\$23,602
Other Revenues	-\$1,406	-\$1,431	-\$1,456	-\$1,481	-\$5,774
Net Tax Levy Supported Operating Budget	\$4,338	\$4,429	\$4,530	\$4,531	\$17,828
Total Capital Expenditures	\$94,189	\$151,440	\$112,693	\$78,101	\$436,423
Full-Time Equivalents (FTE's)	42.5	42.5	42.5	42.5	N/A

Reflects 2024 to 2027 approved City budget as of March 1, 2024.

Linkage to the 2023 to 2027 Strategic Plan

This service supports the following Strategic Areas of Focus in the 2023 to 2027 Strategic Plan:



**Reconciliation, Equity,
Accessibility, and
Inclusion**



**Economic Growth, Culture,
and Prosperity**



**Housing and
Homelessness**



**Mobility and
Transportation**



Wellbeing and Safety



**Climate Action and
Sustainable Growth**



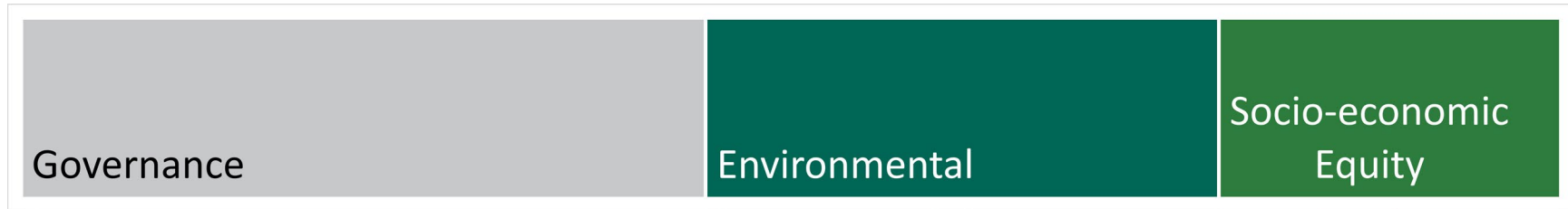
**Safe London for Women,
Girls, and Gender-Diverse
and Trans People**



Well-Run City

Environmental, Socio-economic Equity and Governance (ESG) Considerations

Environmental, Socio-economic Equity and Governance Profile for this service:



Environmental:

- Transportation and Mobility projects will continue to be reviewed as part of the Climate Emergency Action Plan using the screening tool. This will ensure a sustainable, complete streets approach to promote active transportation and transit use while managing congestion and improving safety. All new infrastructure will be reviewed to identify opportunities for improved resiliency over existing conditions. Consultation with interested parties and residents continues to be a priority to support delivery of all projects and programs.

Socio-economic Equity:

- The ongoing Mobility Master Plan (MMP) is incorporating equity at its core and will seek opportunities for the transportation system to achieve a more equitable City. Equity considerations will be embedded into the MMP study and infrastructure through ongoing engagement and policy development processes.
- Implementing complete streets provides infrastructure that supports all users.

Governance:

- When completed and implemented, the Mobility Master Plan will include a regular monitoring program. The progress of individual projects and programs will be monitored through the budget process. Road safety statistics are collected and monitored to inform the application of these projects and evaluate outcomes. Resident concerns received via Service London are also evaluated to evaluate public satisfaction.
- This budget contributes to maintaining existing infrastructure to Provincial standards and managing corporate risk.

The following section provides an overview of the key activities the service plans to undertake from 2024 to 2027 to implement the Corporation's 2023 to 2027 Strategic Plan, as well as an overview of the risks and challenges the service is anticipated to experience during this period:

Service Highlights 2024 to 2027

- Finalize and implement a long-term plan for mobility across the City that ensures safety, supports equity and considers all modes through the completion of the Mobility Master Plan. This plan will identify the policy framework, infrastructure program and supportive programs and be developed through a consultative process, technical analysis and with consideration of the London Plan, City's Strategic Plan and other initiatives such as the Climate Emergency Action Plan.
- Implement programs and improvements to the transportation network to support all modes and in a safe and integrated manner, consistent with the Mobility Master Plan and previous Smart Moves Transportation Master Plan.
- Deliver transit and active transportation infrastructure improvements as approved through the Investing in Canada Infrastructure Program.

Risks and Challenges Anticipated in 2024 to 2027

- Large, complex projects such as the Wharncliffe Grade Separation will require risk management plans and coordination with third parties to ensure proposed timelines and budgets are achieved while minimizing short-term impacts to road users during construction.
- Adoption of climate change mitigation measures and resiliency will continue to be a consideration in the planning and design of all transportation infrastructure.

Other reference information and links:

- Link to the [Mobility Master Plan](#).
- Link to the [London's Cycling Master Plan](#)
- Link to [Civic Works Committee, January 11, 2022 - Investing in Canada Infrastructure Program: Public Transit Stream Intake 3](#)

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